

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: WA0305 UNIVERSITY BOULEVARD 12" WATER LINE – U.S. HIGHWAY 90A TO STATE HIGHWAY 6

**DESCRIPTION:** Design and construction of approximately 800 linear feet or 12" or 16" water line paralleling University Boulevard from the point of termination at First Crossing to U.S. Highway 90A. The project will include a 200 linear feet crossing at Ditch "H".

**PROJECT MANAGER:**

Pete Polito, Public Works Contract Administrator/Project Manager

**BUDGET SOURCE:** Connection Fees

**BUDGET AMOUNT:** \$175,000

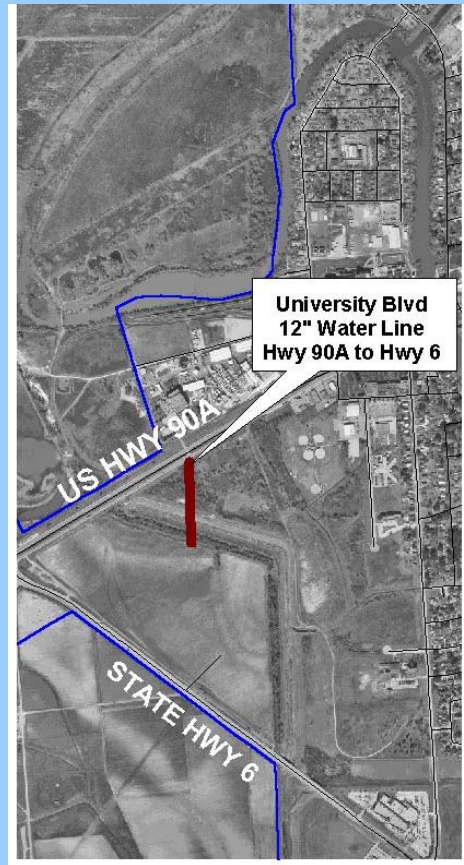
**BUDGET LINE ITEM (S):**

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 7,500	\$8,731
Design/Survey	17,500	
Construction	150,000	
Total	\$175,000	

**CONSULTANT (S):** KSA Engineers, Inc.

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Preliminary Engineering	10/02 – 01/03		10/02-02/03
Design	02/03 – 05/03	05/03-09/03	
Construction	06/03 – 09/03	Undetermined	

**Project schedule revised to coincide with development/collection of utility connection fees for the area development. Currently adequate connection fees have been collected to fund design. Construction will be initiated once adequate connection fees have been collected to fund the project or increased flow demand warrants the installation.**